

Puerto Rico Ports Authority (PRPA)

ID Number: 4070

G.P.O. Box 362829
San Juan, PR 00936-2829

Chief Executive Officer: Jose Guillermo Baquero,
Executive Director
(787)729-8805

System Wide Information

Modal Information

General Information		Financial Information		Characteristics			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Ferryboat	
San Juan, PR		Directly Operated		\$3,455,116		\$31,755,744	
Square Miles	198	Purchased Transportation		0		\$6,416,592	
Population	1,221,086	Total Fare Revenues Earned		\$3,455,116		3,063,840	
Population Ranking out of 405 UZAs	400	Sources of Operating Funds Expended				159,692	
		Passenger Fares		\$5,112,579		1,912,820	
		Local Funds		26,871,709		5,220	
		State Funds		0		22,204	
		Federal Assistance ¹		0		81.0	
		Other Funds		295,838		15	
		Total Operating Funds Expended		\$32,280,126		10.5	
		Summary of Operating Expenses				10	
		Salaries, Wages and Benefits		\$25,657,242		1.0	
		Materials and Supplies		1,916,091		50%	
		Purchased Transportation		0		79	
		Other Operating Expenses		4,182,411		0	
		Total Operating Expenses		\$31,755,744			
		Reconciling Cash Expenditures		\$524,382			
		Sources of Capital Funds Expended					
		Local Funds		\$0			
		State Funds		0			
		Federal Assistance ²		6,416,592			
		Total Capital Funds Expended		\$6,416,592			
Service Area Statistics							
Square Miles	198						
Population	772,332						
Service Consumption							
Annual Passenger Miles	3,063,840						
Annual Unlinked Trips	1,912,820						
Average Weekday Unlinked Trips	5,220						
Average Saturday Unlinked Trips	5,298						
Average Sunday Unlinked Trips	5,387						
Service Supplied							
Annual Vehicle Revenue Miles	159,692						
Annual Vehicle Revenue Hours	22,204						
Vehicles Available for Maximum Service	15						
Vehicles Operated in Maximum Service	10						
Base Period Requirement	5						
Performance Measures							
Service Efficiency							
Operating Expense per Vehicle Revenue Mile						\$198.86	
Operating Expense per Vehicle Revenue Hour						\$1,430.18	
Cost Effectiveness							
Operating Expense per Passenger Mile						\$10.36	
Operating Expense per Unlinked Passenger Trip						\$16.60	
Service Effectiveness							
Unlinked Passenger Trips per Vehicle Revenue Mile						11.98	
Unlinked Passenger Trips per Vehicle Revenue Hour						86.15	
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Ferryboat	
Ferryboat	10	0	\$0	\$6,416,592	\$6,416,592	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
							Passenger Trips per Vehicle Revenue Mile